



MESSAGE FROM OUR EXECUTIVE DIRECTOR

NHP has embarked on its most ambitious project yet with The Community Gardens (TCG) affordable senior housing community. In 2016, we were successful in securing low income housing tax credits to build 50 units of senior housing that incorporates the innovative Pocket Neighborhoods concept pioneered by Ross Chapin. TCG is a direct response to the need for affordable, quality housing for seniors. Our goal is to allow residents to live independently and with dignity should health and mobility become challenged during their stay. The units and site are fully accessible with no steps inside or out.

Front porches and interconnected walking paths provide an opportunity for residents to engage in outdoor activity in a safe environment, away from the traffic and congestion experienced in a traditional neighborhood where sidewalks border streets. One might imagine the friendships that will develop as residents become 'walking buddies'.

With over 200 individuals on the current waiting list, we know that these homes will be a blessing for our residents and our community.

-Tina Koumoutsos



BOARD OF DIRECTORS

Board President:
Cheryl Hesson
Vice President/Mortgage Origination
Home City Federal Savings Bank

Board Vice-President:
Sheila Rice
Director
Bureau of Motor Vehicles

Board Treasurer/Secretary:
Bob Mauch
Deputy Finance Director and Treasurer
City of Springfield

Steve Sharp
Architect
McCall-Sharp Architecture

John Howard
Retired Resident
Fair Vista Neighborhood

Mark Whitt
Commercial Lender
WesBanco

Margaret (Peg) Foley
Trust Officer
Security National Bank

Gloria Holloway
Resident
Promise Neighborhood

Theresa Hartley
Owner
Ohio Real Estate Title

Craig Genet
Resident
South Fountain Neighborhood

Joel Kain
Branch Manager/AVP
KeyBank

Scott Beals
Attorney
Cole Acton Harmon Dunn

Harry Fisher Sr.
Resident

COMMUNITY IMPACT

Assisted with repairs and can "age in place"

Saved from foreclosure and living in their "forever" home



Realized the dream of homeownership

Living in affordable and accessible senior housing

FINANCIAL REPORT

Assets	2016	2015
Cash & Investments	1,278,944	1,258,064
Mortgages Receivable	286,744	289,981
Property & Equipment	1,955,022	1,895,730
All Other Assets	50,280	56,253
TOTAL ASSETS	\$ 3,570,990	3,500,028

Liabilities	2016	2015
Accounts Payable	2,121	1,686
Accrued Wages & Benefits	27,763	25,601
Mortgage Note Payable	1,381,235	1,323,643
All Other Liabilities	116,113	122,802
TOTAL LIABILITIES	\$ 1,527,232	1,473,732

Net Assets	2016	2015
Unrestricted	1,097,329	1,075,402
Restricted	946,429	950,894
TOTAL NET ASSETS	\$ 2,043,758	2,026,296

Total Liabilities & Net Assets \$ 3,570,990 3,500,028

2016 ACCOMPLISHMENTS

365 Households counseled and educated

140 New homeowners

30 Families saved from foreclosure



\$13,037,218

Total private, philanthropic, and public investment



\$163,545

Tax revenues generated in the overall economy



7

Total staff

Total services provided in 2016: **788**

PROGRAMS

- ▶ Homebuyer Education
- ▶ Credit Counseling
- ▶ Down Payment Assistance
- ▶ Home Repair Programs
- ▶ Foreclosure Prevention
- ▶ USDA Direct Loans
- ▶ Affordable Senior Housing

"NHP-Springfield is an important partner in Ohio providing the development and promotion of affordable housing and homeownership opportunities. The services provided are effective and have had a positive impact on the community and the individual consumer."

-Jane Charida - Office of Housing Counseling, U.S. Department of Housing and Urban Development (HUD)



CLARK COUNTY DEPARTMENT OF
JOB & FAMILY SERVICES

"2016 accomplishments" graphics provided by NeighborWorks® America

INDIVIDUAL DONORS

- Susan Backus Starr
- Baker Krizner
- Rob Baker
- Warren Barnett Jr.
- Irma Bass
- Kerri Brammer
- William & Colleen Buscemi
- Richard & Linda Butler
- Frank Catanzariti
- Charlene & Don LLC
- Cole Acton Harmon Dunn
- Karen Duncan
- Harry Fisher Sr.
- HCST
- Peg Foley
- Craig Genet
- Henry & Miriam Harshaw
- Donyale Hill
- Michele & Donald Hines
- Gloria Holloway
- John Howard
- Jan Jones
- Anne Kaup-Fett
- Tina Koumoutsos
- Kroger
- Edward Leventhal
- Robert Mauch
- Stephen Metzger
- Amy Miller
- Paul Parlato
- John & Rae Raisbeck
- Sheila Rice
- Steve Sharp

CORPORATE SPONSORS

- Wayne Southward
- Springfield Board of Realtors
- Mike Trinkle
- Mary Wells
- Greg Womacks
- American Mortgage Service Co.
- Assurant
- Bank of America
- City of Springfield
- Clark County DJFS
- Clark County Ohio
- Fifth Third Bank
- Home City Federal Savings Bank
- HUD
- Huntington Bank
- KeyBank
- NeighborWorks® America
- New Carlisle Federal Savings Bank
- Ohio Development Services Agency
- Ohio Housing Finance Agency
- PNC Bank
- Security National Bank
- Turner Foundation
- Wells Fargo
- WesBanco Bank
- Wright-Patt Credit Union

THANK YOU